

**1.0 Revenue Projects Live from Previous Years**

	Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
ONW/12/30/R	Aireborough Summer Activities (2013/14)	Aireborough Summer Activities Association	£ 5,265.00	£ 5,265.00	To run a holiday play scheme for children aged 4 - 19 years old with moderate to severe learning and/or physical disabilities who live in ONW and INW areas.	Completed
ONW/12/33/R	Off-Road Bikes (2013/14)	West Yorkshire Police	£ 2,683.00	£ 2,683.00	To cover the leasing and running costs of two off road motorcycles. The costs for this project are shared across the IW, OW & ONW Community Committees. Each of the 3 Community Committees will contribute £2,683 to cover the ongoing leasing and running costs of the bikes in the 13/14 financial year. The off road motorcycle team will work closely with the Council's Parkwatch Service to ensure information sharing & joint work.	Completed
ONW/12/35/R	Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£ 3,000.00	£ 604.12	To eliminate, or at least severely restrict the practice of 'Cold Calling'. Initially the scheme will be rolled out in households currently in Neighbourhood Watch Schemes in Guiseley. Funding would pay for the initial leaflet production and distribution and the provision of window stickers and lamp post signs. Residents can be expected to feel less vulnerable to unwanted callers and therefore feel safer in their homes.	Monitoring received for Q1. Some problems have been encountered with the outputs for the project. Spoke to the applicant and 4 new applications for CCCZs. West Yorkshire Trading Standards have been approached about the proposed new Zones and the residents are currently carrying out the necessary consultation exercise. Asked the applicant to provide information including any issues with the project progressing as planned, any underspend likely and confirmed dates the project will run/end
ONW/13/YAF	Youth Activity Fund (2013/14)	Youth Activity Fund	£ 19,010.60	£ 17,844.80	A variety of projects including sports, music and arts and crafts benefiting young people age 8-16	All projects completed.
ONW/13/04/R	CASAC 2013	CASAC	£ 16,325.00	£ 6,900.00	To continue the target hardening programme in the ONW wards of Adel & Wharfedale, Guiseley & Rawdon, Horsforth and Otley & Yeadon.	CASAC have gone into liquidation. Letter from the Liquidator Walsh & Taylor requesting an outstanding balance of £2,500. E-mail sent to the liquidator requesting monitoring information, invoices and proof of spend documents for the outstanding balance.
ONW/13/12/R	Site-based gardeners	Parks & Countryside	£ 24,007.00	£ -	To pay for two Site Based Gardeners to work 37 hours per week over five days for 6 months across Yeadon Cemetery, Guiseley Cemetery, Micklefield Park, Rawdon, Springfield Park, Guiseley Towngate, St Oswalds and the Gyratory. The gardeners will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. Working with Yeadon Community Group and local businesses to look after the planters on the High Street and outside the Town Hall.	Project near completion. Awaiting invoice.
ONW/13/13/R	Quad Bikes	Parks & Countryside	£ 9,000.00	£ 9,000.00	To fund a quad bike and 4 small towed drop spreaders to be used by Highway operatives during the winter months for gritting the footways thereby expanding the service provided to local residents.	Completed
ONW/13/15/R	Acoustic Treatment St Margarets	St Margarets Parish church	£ 3,000.00	£ 3,000.00	To provide acoustic control to the Parish Centre's main room and committee room through the installation of acoustic panels.	Completed
ONW/13/16/R	Bramhope Tree Planting	Bramhope & Carlton Parish Council	£ 4,500.00	£ -	The replanting of road side trees in Long Meadows, Bramhope and on the surrounding roads.	Completed and waiting for invoice.
ONW/13/17/R	Broadgate Parking Bays	Housing Leeds, Horsforth	£ 12,000.00	£ 12,000.00	To remove flags and shrubs from the flagged area at the front of 17 - 35 and 41 - 59 Broadgate Drive returning the area to the original parking bays creating 16 extra bays for the tenants and residents in the area.	Completed

ONW/13/18/R	Arthington Church Clock	St. Mary & St. Abanoub Coptic Orthodox Church	£ 2,000.00	£ 2,000.00	This funding is to upgrade Arthington Church Clock to an electrified winding system.	Completed
	Off Road Bikes (2014/15)	West Yorkshire Police	£ 1,136.00	£ -	To cover the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the Inner West, Inner North West, Outer West and Outer North West Area Committee (the Inner North West Area Committee are not entering into this agreement) each of the four Area Committee will contribute £1,135 to cover the ongoing leasing and running costs of the bikes in the 14/15 financial year	Q1 monitoring received for April - June. Q2 monitoring received for July - September. E-mail sent to Lisa Raynor at West Yorkshire Police requesting further monitoring and use of funding.
ONW/13/19/R	No Cold Calling Zones (A&W)	Adel Association	£ 2,000.00	£ 1,377.00	To pay for materials to run the campaign & provide all residents in the scheme with booklets and stickers	Project completed. There is an underspend of £623 to be paid back into the A&W budget.
ONW/13/20/R	Cookridge Village Hall Roof Resurface	Cookridge Village Association	£ 9,000.00	£ 9,000.00	The resurfacing of the village hall roof in order to maintain the integrity of the building in view of recent need for repair following leakage.	Completed
ONW/13/21/R	Scotland Lane Road Safety Scheme	Highways & Transportation	£ 30,000.00	£ -	This funding is for the introduction of road safety measures on various roads within the Horsforth, Otley and Yeadon wards	Project to be completed early March. Recharge of funds to be paid then.
ONW/13/22/R	Coppice Woods 20 mph Zone	Hihways & Transport	£ 2,100.00	£ -	To create a 20mph zone on the Coppice Wood Estate, Yeadon to encourage lower traffic speeds on residential roads, especially near the local primary school in the area, reducing both potential for accidents and the fear of them.	Contacted Traffic Management and asked for an update on the project and funding spent.
ONW/13/23/R	Broadgate Nursery	Broadgate Primary School	£ 2,050.00	£ 2,050.00	To enhance the existing Early Years / Foundation Stage play ground by creating a reading garden including plants, planters and musical instruments to engage the children in educational activities.	Completed
ONW/13/24/R	Healthy Lifestyles for Older People	OPAL	£ 1,920.00	£ -	To provide a pilot table tennis group that will give older people the opportunity to play table tennis regularly and reduce social isolation whilst supporting them to choose healthy lifestyles and improve their mental health and wellbeing	Project ongoing. Contacted OPAL for more information regarding the use of the funding.
ONW/13/25/R	Aireborough Activities Scheme (2014/15)	ASAS	£ 19,900.00	£ 11,710.00	To run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in Outer North West and Inner North West areas	Q1 & 2 monitoring and invoices received. Project ongoing.
ONW/13/26/R	Otley CCTV	Leeds Watch LCC	£ 11,863.00	£ 11,863.00	To support the monitoring and maintenance of the CCTV in Otley, Yeadon and Horsforth.	Project completed awaiting monitoring.
ONW/13/27/R	Yeadon CCTV	Leeds Watch LCC	£ 6,442.00	£ 6,442.00	To support the monitoring and maintenance of the CCTV in Otley, Yeadon and Horsforth.	Project completed awaiting monitoring.
ONW/13/28/R	Rawdon Cricket Nets	Rawdon Cricket Club	£ 1,000.00	£ 1,000.00	To support maintenance and enhancement of the provision of junior cricket at Rawdon Cricket Club by upgrading and improving the existing static net facility, and for the refurbishment of two 13 meter non-turf cricket batting surfaces, including bases and the supply and installation of new netting to be fixed to the existing frame.	Completed
ONW/13/30/R	Horsforth Farmers Market	Horsforth Farmers' Market (run under the auspices of Horsforth Churches together)	£ 3,200.00	£ 3,200.00	To provide 15 market stalls, a shed for storage and a small trolley to transport goods for use by the Horsforth Farmers' Market and other community events held in Horsforth.	Completed
ONW/13/29/R						

ONW/13/23/S	A&W Grit Refills	AST	£ 500.00	£ 500.00	Adel and Wharfedale ward has purchased 19 additional grit bins over the last few years. The agreement included two refills. Some of these bins have now used their refill quota. Funding is to be used to pay for delivery of grit to locations in the ward to refill these additional bins for a minimum of two refills.	Completed
ONW/13/19/S	Guiseley & Rawdon grit bins	AST on behalf of AC	£ 1,000.00	£ 1,000.00	To purchase 6 grit bins. The bins will be filled and sited at locations agreed by Guiseley and Rawdon Members.	Completed
ONW13/26/S	G& R Grit refills	Parks & Countryside	£ 840.00	£ -	The Guiseley & Rawdon ward has bought 12 additional blue grit bins over the past few years which now need refills. Funding will provide for purchase of grit and delivery to a number of locations in the G&R Ward.	Completed
ONW13/27/S	AW-OY Litter & dog fouling signs	WNW Locality team	£ 945.00	£ 945.00	To provide and fully install composite material signs to deter dog fouling and littering as well as indicating where public can report offences.	Completed
ONW13/28/S	ASB & Burglary Packs	West Yorkshire Police	£ 500.00	£ 500.00	Funding used to support 5/6 multi-agency projects across the ONW wards by producing asb and burglary packs to include crime reduction leaflets, asb leaflets, promotional merchandise, etc.	Completed.
ONW13/30/S	H Litter & dog fouling signs	WNW Locality team	£ -	£ -	Withdrawn	Withdrawn
ONW13/31/S	Sustrans Project	Yeadon Westfield Junior School	£ 1,000.00	£ 1,000.00	To provide a sustainable travel project to help encourage pupils, parents and staff to cycle, walk or scoot to school.	Completed
ONW13/32/S	G&R Litter & dog fouling signs	WNW Locality team	£ 630.00	£ 630.00	To provide and fully install composite material signs to deter dog fouling and littering as well as indicating where public can report offences.	Completed
ONW13/33/S	Developmental Movement Play	Yeadon & Rawdon Childrens Centre	£ 400.00	£ 400.00	To develop an ongoing programme of developmental movement play sessions (JABADAO) at the Centre and in schools and other venues in the area. The project will also address issues around obesity and the need for regular exercise	Complete
ONW13/34/S	Provision of covers for the square	Arthington CC	£ 1,000.00	£ 1,000.00	To provide three moveable covers for the square to protect the area which will mean more matches will be able to be played. The covers consist of a metal frame covered by canvas or plastic material	Completed

## 2.0 Revenue Projects - 2014/15

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants	WNW Area Support Team	£ 15,160.00	£ 9,039.51	The ONW Community Committee established a small grant budget in 2004. Originally it was agreed that this resource would be for grant applications up to £500 for a single organisation. This amount was increased to £1,000 at the June 2010 meeting.	So far 21 small grants applications have been approved and a total of £13,564.78 has been spent in 2014/15.
Skips	WNW Area Support Team	£ 4,000.00	£ 1,410.00	The skips budget is to assist local groups who want to conduct community clean ups in their area. A notional skips allocation of £4,000 has been incorporated into the wellbeing grant approval.	12 skips totaling £1,881 have been approved.
Nether Yeadon Conservation Area Appraisal	Sustainable Development Unit LCC	£ 5,000.00	£ -	To designate and appraise a new Conservation Area covering the area of special architectural and historical interest of Nether Yeadon.	Project under consultation.
Rebranding of area to Pool Riverside	Pool in Wharfedale Recreation Ground Management Committee	£ 6,000.00	£ 5,136.08	To rebrand land along Pool riverbank as 'Pool Riverside Park' so that more villagers use the land for walking, jogging or exercising dogs.	Q1 monitoring received. Works completed so far include: widening of gates to allow access, repairs to seating adjacent to tennis courts, dredging of two becks across the park, ridding area of Himalayan Balsam, Yorkshire Wildlife trust preliminary survey.

ONW/14/03/R	Additional Litter Bins in Adel & Wharfedale	WNW Locality Team	£ 3,690.00	£ -	To purchase and fit 10 additional litter bins in Adel and Wharfedale in locations recommended by ward members and local residents.	Awaiting further information about the siting of the bins.
ONW/14/04/R	Otley Summer of Play	Otley Clusters	£ 2,398.00	£ 653.37	The funding is to continue development of community cohesion events that bring together and support families from across a large geographical cluster during the summer holidays through running number of family fun days within the Otley cluster and mobile play sessions in key locations.	Project completed. £1,745 to roll forward as agreed at the ONW Children's Services and Family Health sub group
ONW/14/05/R	Summer of Play	Aireborough Extended Services	£ 6,508.00	£ 5,520.00	The project is to continue development of community cohesion events that brings together and supports families from across a large geographical cluster during the summer holidays through family fun days, mobile play sessions and subsidised summer playschemes.	Project completed. Underspend of £988
ONW/14/06/R	Horsforth PCSO's	Horsforth Town Council	£ 8,100.00	£ 4,633.00	To form part of the funding for the Horsforth PCSO's project in 2014/15. The two additional PCSO's will carry out approximately 40 hours patrolling per week and hold weekly surgeries in Horsforth. They also participate in other community safety activities in the area.	Awaiting final invoice due in March.
ONW/14/07/R	AWMA All Weather Sports Pitch	Adel War Memorial	£ 10,000.00	£ 10,000.00	To replace the existing floodlit artificial sports pitch. The pitch is currently used on a weekly basis by over 200 junior and 400 senior members playing hockey, football, lacrosse, touch rugby and a junior running club.	Completed
ONW/14/08/R	Kelcliffe Lane	Friends of Parkinson's Park	£ 4,000.00	£ -	To improve the surface and drainage to the public bridleway to enable all sections of the community to access this popular route on foot and enable local residents to safely have vehicular access to their properties.	E-mail from the applicant 9.2.15 works are currently underway and due to finish shortly. Monitoring will be submitted with final invoice once the works are complete.
ONW/14/09/R	Guiseley & Rawdon festive Lights	Leeds Lights	£ 4,110.00	£ 4,110.00	To provide festive lights in Guiseley & Rawdon in the following locations over the Christmas period: Larkfield Mount: Rawdon Green; Micklefield Park; Guiseley Gyratory and Memorial Garden.	Completed
ONW/14/10/R	Yeadon Festive Lights	Leeds Lights	£ 4,045.00	£ 4,045.00	To provide festive lights at Yeadon between October 2014 and January 2015	Completed
ONW/14/11/R	A Pitch for Everyone	Yarnbury Rugby Club	£ 8,820.00	£ -	To replace the existing floodlit artificial sports pitch. The pitch is currently used on a weekly basis by over 200 junior and 400 senior members playing hockey, football, lacrosse, touch rugby and a junior running club.	Project start date delayed but a management company recommended by Sport England has been appointed and they are in the process of appointing a contractor. The pitches need to dry out before work begins.
ONW/14/12/R	Sports & Active Lifestyles	Sports & Active Lifestyles LCC	£ 6,408.00	£ 2,662.00	To buy equipment for Physical Activity Resource Kits and pay for sport/fitness coaches to provide a limited number of sessions to introduce the equipment, how to use it safely and ideas for future use.	Q1 monitoring received. Project on target
ONW/14/13/R	Christmas in Pool in Wharfedale	Pool-in-Wharfedale Parish Council	£ 1,200.00	£ -	The installation of new control equipment and timer clock on one lamp column, hire of five festive motifs and hire of two sets of low voltage LED tree lights for natural trees.	Completed
ONW/14/14/R	Horsforth Festive Lights	Horsforth Town Council	£ 2,340.00	£ -	Horsforth Town Council is providing 54 Christmas Lights in four areas of Horsforth, Christmas Tree Lights on the Green and an electrician to assist with the technical requirements.	Completed. Awaiting invoice.
ONW/14/15/R	Moving Forward Together	Bramhope Methodist Church	£ 10,000.00	£ -	The complete refurbishment of the church kitchen & hall.	Monitoring due end of Feb.
ONW/14/16/R	Guiseley Theatre Refurbishment	Guiseley Theatre	£ 4,245.00	£ 4,245.00	Funding is requested for the completion of refurbishment works to the Offenbach room	Completed
ONW/14/17/R	SIDS Guiseley & Rawdon	Highways and Transport	£ 3,182.00	£ 3,182.00	The project will provide a SID (Speed Indicator Devices) for use in the Guiseley & Rawdon area. The SID will be located on Bradford Road between the White Cross Roundabout and Hawksworth Lane	Completed - paid by recharged.
ONW/14/18/R	Pool Village Memorial Hall Development	Pool Village Memorial Hall	£ 5,000.00	£ -	To convert the existing area occupied by the stage into a space that will include a ground floor meeting room, two storage rooms and a first floor social room.	Project doesn't start until summer 2015.

ONW/14/19/R	Burras Lane Zebra Crossing	Highways and Transport	£ 4,665.00	£	- Funding is requested to contribute to the construction of a zebra crossing facility on Burras Lane, Otley, to the East of Saville Court and at the existing informal crossing point to the pedestrian entrance to Waitrose.	Project to run Jan - April 2015
ONW/14/20/R	Hall Lane Cricket Improvements	Hall Lane Cricket Club	£ 10,000.00	£	- Funding is requested to contribute to replace the existing scoreboard, which is no longer fit for purpose, with a modern electronic scoreboard and to refurbish the old kitchen to create a more commercial kitchen facility.	FA and PDS sent 24/02/2015. Monitoring due June 2015

### 3.0 Youth Activities Fund - Projects 2014/15

	Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
ONWYAF/14/01	Aireborough Play Days	Aireborough Ext Services	£ 3,256.00	£ 3,256.00	- For the continued development of community cohesion events that brings together and support families from across a large geographical cluster during the summer holidays through Family Fun Days, Mobile Play Sessions and Subsidised Summer Playscheme.	Completed
ONWYAF/14/02	Oddball Theatre	Aireborough Ext Services	£ 4,095.00	£	- For the continued running of a drama club, putting on weekly sessions, holiday club and summer school groups	The project will run after Christmas now due to venue issues.
ONWYAF/14/03	Aireborough Sports Days	Leisure Services	£ 1,446.00	£	- To deliver 3X3 day long Multi Sports Camp during the school summer holidays at Aireborough Leisure Centre in Guiseley.	Completed. Awaiting invoice
ONWYAF/14/04	Aireborough Sk8	Sk8 Safe UK	£ 1,390.00	£ 1,390.00	- To run a 4 week course of Skateboard coaching activities and to implement a Skate Park Ambassadors Scheme at Micklefield Skate Park	Completed.
ONWYAF/14/05	Groove Generation	Tranmere PS	£ 1,800.00	£	- An afterschool music club which will run from Sept 2014 for 3 years giving all children regardless of background access to drums percussion and music workshops, where they can write and their own music.	Completed
ONWYAF/14/06	Horsforth Boiler Room	Horsforth Cluster	£ 2,950.00	£	- Two blocks of 10 x 3 hour after school youth club sessions focused on creating and making music	Awaiting invoice
ONWYAF/14/07	Horsforth Inters	Horsforth Cluster	£ 6,218.00	£	- To provide 33 sessions over 10 -12 weeks per term plus two day trips.	Awaiting invoice
ONWYAF/14/08	Lets Get Baking	Horsforth Cluster	£ 865.00	£	- To provide weekly cooking club that promotes healthy eating and food awareness whilst building confidence and encouraging independence.	Awaiting invoice
ONWYAF/14/09	Lets Get Creative	Horsforth Cluster	£ 865.00	£	- This funding is to pay for art based sessions aimed at young people to run.	Awaiting invoice
ONWYAF/14/10	Revisit	Horsforth Cluster	£ 1,037.00	£	- This funding is to pay to help divert young people from being involved in offending or further offending.	Project under discussion.
ONWYAF/14/11	Acting Up	The Big Hoo Ha	£ 3,789.00	£	- To provide an after school Youth Club that is focused on creating and making theatre.	Project to finish at the end of March.
ONWYAF/14/12	Autumn Lanterns	Otley Courthouse	£ 1,746.00	£	- To run lantern making workshops over Autumn half term. This will enable participants to take part in a lantern procession to take place as part of Otley's Victorian Fayre.	Completed. Awaiting invoice.
ONWYAF/14/13	Otley Play Days	Aireborough Ext Services	£ 2,000.00	£ 2,000.00	- For the continued development of community cohesion events that bring together and support families from across a large geographical cluster during the summer holidays through running number of family fun days within the Otley cluster and mobile play sessions in key locations	Completed
ONWYAF/14/14	Otley Sk8 Ambassadors	Sk8 Safe UK	£ 1,472.00	£ 1,472.00	- To implement a Skate Park Ambassadors Scheme at Otley Skate Park	Completed

ONWYAF/14/15	Poetry Workshops	Headingley Litfest	£ 900.00	£ -	To deliver approximately 12 after school poetry writing workshops based at Ralph Thoresby School.	Project not started yet. £700 of the funding will be used in the spring term and the final £200 will be used in the early part of the summer term to fund the build-up to and the final poetry slam performance.
ONWYAF/14/16	Friday Night Project	Leeds YMCA	£ 3,849.00	£ 1,360.00	To pay for the running of The Friday Night Project for two hour sessions at Holt Park Active and an 10 weeks of junior youth provision on Thursday evenings for 90 minute sessions.	Project ongoing.
ONWYAF/14/17	Mini Breezes	Breeze	£ 14,000.00	£ 14,000.00	To run four mini Breeze sessions during the summer holidays at: Numroyd Park, Guiseley West Park RUFC, Bramhope Cragg Hill Recreation Ground, Horsforth Yeadon Tarn.	Completed
ONWYAF/14/18	Sk8 Safe Ralph Thoresby	Sk8 Safe UK	£ 530.00	£ -	The funding is to run a course of Skateboard coaching activities at Ralph Thoresby School.	Project to start in March 2015
ONWYAF/14/19	Sk8 Safe Horsforth Hall Park	Sk8 Safe UK	£ 1,595.00	£ -	The funding is to run a course of Skateboard coaching activities at Horsforth Hall Park ending in a skate jam.	Project to start in March 2015
ONWYAF/14/20	Aireborough Performing Arts	Aireborough Cluster	£ 2,000.00	£ -	The funding is to pay for three nights of entertainment at Yeadon Town Hall that will celebrate music, dance and the arts.	Project to run in June 2015
ONWYAF/14/21	Let's Cook programme	Mighty Chef	£ 1,206.00	£ -	The funding is to pay for an interactive six week cookery programme for children and young people aged 8-17 years.	Project to run Easter 2015